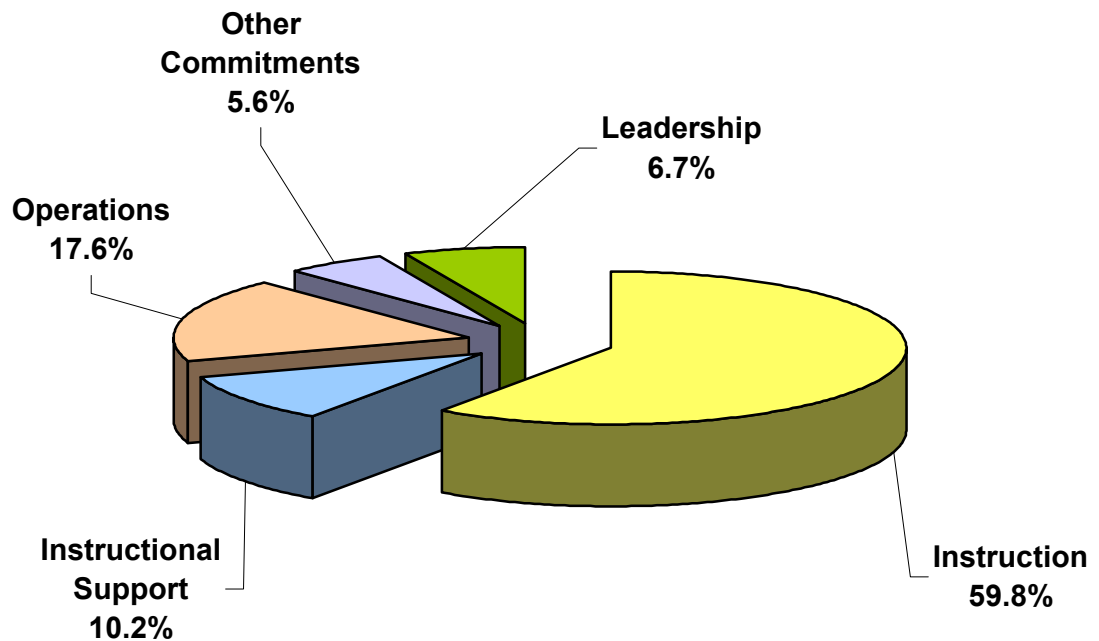
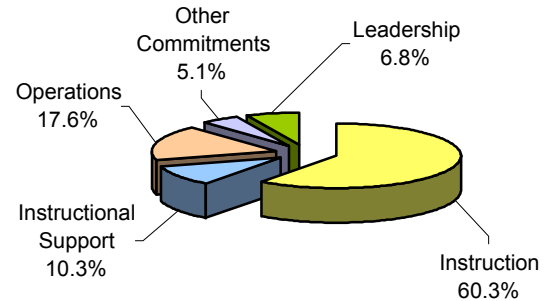


Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 11,857	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$78,433,945	\$6,615	59.8%
Instructional Support	\$13,428,508	\$1,133	10.2%
Operations	\$23,139,740	\$1,952	17.6%
Other Commitments	\$7,397,733	\$624	5.6%
Leadership	\$8,770,151	\$740	6.7%
Total District	\$131,170,078	\$11,063	100.0%